Table 1. Estimates Contained in P.L. 105-174 the FY 1998 Supplemental Appropriations and Rescissions Act (in millions of dollars)

	FY 19		FY 19		
	ВА	OL	BA	OL	
CONTINGENT EMERGENCY SPENDING					
DEFENSE					
CBO ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS					
OMB ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS					
NON-DEFENSE					
CBO ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS	179	16		25	
OMB ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS	179	1/		1/	
SPENDING DESIGNATED AS AN EMERGENCY REQUIREMEN IN P.L. 105-174 DEFENSE	<u></u>				
CBO ESTIMATE	2,832	612		1,644	
Technical Outlay Estimating Differences:					
Defense Department:					
Military Personnel		158		-152	
Operation and Maintenance:					
Overseas contingency operations transfer account Other Operations and Maintenance		989 120		-805 -87	
Research, Development, Test, and Evaluation		58		-4	
Revolving and Management Funds		21		-20	
OMB assumes that emergency funds provided for the Defense Department in the accounts listed above will spend out faster than does CBO.					
Other Outlay Estimating Differences		-3		-1	
TOTAL DIFFERENCES		1,343		-1,069	
OMB ESTIMATE	2,832	1,955		575	

Table 1. (cont'd)

Estimates Contained in P.L. 105-174

the FY 1998 Supplemental Appropriations and Rescissions Act (in millions of dollars)

	FY 19	98	FY 19	99
	ВА	OL	ВА	OL
NON-DEFENSE				
CBO ESTIMATE	2,437	384		338
Scorekeeping Differences:				
Interior Department:				
Bureau of Land Management:				
Management of lands and resources Oregon and California land grants	-1 -3	-1 -2		 -1
Consistent with House report language, OMB assumes that these provisions rescind emergency funding provided in P.L. 104-208. CBO assumes the rescissions are of non-emergency appropriations provided in P.L. 104-208.				
Technical Outlay Estimating Differences:				
Army Corps of Engineers		79		-82
OMB assumes a faster spendout of these emergency funds than does CBO.				
Agriculture Department:				
Forest Service		33		-26
OMB assumes a faster spendout of these emergency funds than does CBO.				
Federal Emergency Management Agency:				
Disaster relief				640
OMB assumes that because this activity supports emergency needs, obligations will be made quickly, and outlays will begin in FY 1999. CBO assumes outlays will begin in FY 2000.				
Budget Authority Rounding Difference	1			
Other Outlay Estimating Differences		12		-14
TOTAL DIFFERENCES	-3	121		517
OMB ESTIMATE	2,434	505		855

Table 1. (cont'd) Estimates Contained in P.L. 105-174 the FY 1998 Supplemental Appropriations and Rescissions Act (in millions of dollars)

	FY 19	98	FY 19	99	
	ВА	OL	ВА	OL	
DEFENSE DISCRETIONARY SPENDING					
CBO ESTIMATE, DEFENSE DISCRETIONARY SPENDING	-4	7			
Technical Outlay Estimating Differences		2			
TOTAL DIFFERENCES		2			
OMB ESTIMATE, DEFENSE DISCRETIONARY SPENDING	-4	9			
NON-DEFENSE DISCRETIONARY SPENDING, EXCLUDING VIOLENT CRIME REDUCTION					
CBO ESTIMATE, NON-DEFENSE DISCRETIONARY SPENDING, EXCLUDING VIOLENT CRIME REDUCTION	-2,585	-24		-47	
Scorekeeping Differences:					
nterior Department:					
Bureau of Land Management:					
Management of lands and resources Oregon and California land grants	1 3	1 2		-	
Consistent with House report language, OMB assumes that these provisions rescind emergency funding provided in P.L. 104-208. CBO assumes the rescissions are of non-emergency appropriations provided in P.L. 104-208.					
Minerals Management Service:					
Royalty and offshore minerals	-3	-2			
CBO estimates that \$3 million in additional spending would result from the probability of increased receipts credited to the account. Consistent with the assumptions in the FY 1999 Budget, OMB assumes that additional funding would be offset entirely by additional receipts.					

entirely by additional receipts.

Table 1. (cont'd) Estimates Contained in P.L. 105-174 the FY 1998 Supplemental Appropriations and Rescissions Act (in millions of dollars)

	FY 19	98	FY 19	99
	ВА	OL	ВА	OL
Agriculture Department:				
Commodity Credit Corporation rescission	4	1		2
CBO scores a rescission of \$4 million for the Conservation Farm Option Program. Consistent with the baseline assumptions included in the FY 1999 Budget, OMB scores \$250 thousand.				
Interior Department:				
Section 3009 - Prohibition on issuance of final rule on royalties	15	15		
This section prohibits the issuance of a final rule with respect to the valuation of crude oil for royalty purposes. OMB estimates a revenue loss of \$15 million. CBO estimates there would be no revenue loss.				
Health and Human Services:				
Health Resources and Services rescission		4		6
Consistent with FY 1999 Budget assumptions (no funds would be outlayed in this account), OMB does not score any outlay savings for this rescission.				
Health Care Financing Administration:				
State children's health insurance fund		5		25
Section 4001 of the Act extends the availability of these program funds through FY 1999. CBO scores outlay savings. OMB does not score savings because the extension of the availability of funds does not change HCFA actuaries' estimates of CHIP expenditure patterns reflected in the FY 1999 Budget baseline.				
Treasury Department:				
Information technology investments rescission				-21
Consistent with FY 1999 Budget assumptions, OMB scores outlay savings of \$21 million associated with this rescission in FY 1999. CBO assumes no outlay savings for this rescission.				

Table 1. (cont'd) Estimates Contained in P.L. 105-174 the FY 1998 Supplemental Appropriations and Rescissions Act (in millions of dollars)

	FY 19	98	FY 19	99
	ВА	OL	ВА	OL
Customs Service expired amounts rescission	4			
Consistent with FY 1999 Budget assumptions (OMB assumes that the funds for the Customs Service P-3 interdiction program have expired), OMB does not score this rescission.				
Other Technical Outlay Estimating Differences		61		-20
CBO and OMB have different technical assumptions about the spendout rates of various programs contained in this bill.				
Budget Authority Rounding Difference	1			
TOTAL DIFFERENCES	25	87		-8
OMB ESTIMATE, NON-DEFENSE DISCRETIONARY SPENDING, EXCLUDING VIOLENT CRIME REDUCTION	-2,560	63		-486
VIOLENT CRIME REDUCTION SPENDING				
CBO ESTIMATE, VIOLENT CRIME REDUCTION SPENDING				
OMB ESTIMATE, VIOLENT CRIME REDUCTION SPENDING				

^{1/} OMB will estimate outlays associated with contingent emergency appropriations as specific amounts are designated by the President as an emergency requirements and released.

Table 2.
ENACTED APPROPRIATIONS AS OF MAY 1, 1998
(in millions of dollars)

	FY 1998		FY 1	FY 1999			
	ВА	Outlays	ВА	Outlays			
NON-DEFENSE DISCRETIONARY, EXCLUDING VIOLENT CRIME REDUCTION SPENDING							
Non-Defense Discretionary, Excluding Violent Crime Reduction spending limits	253,506	285,686	255,450	289,297	1		
Amount previously enacted	252,129	284,838					
Amount provided in P.L. 105-174, the FY 1998 Supplemental Appropriations and Rescissions Act	-2,560	63		-486			
Total enacted, Non-Defense Discretionary, Excluding Violent Crime Reduction spending	249,569	284,901		-486			
Appropriations over/under (-) spending limits	-3,937	-785	-255,450	-289,783			
VIOLENT CRIME REDUCTION SPENDING							
Violent Crime Reduction spending limits	5,500	4,833	5,800	4,953	1,		
Amount previously enacted	5,500	4,833					
Amount provided in P.L. 105-174, the FY 1998 Supplemental Appropriations and Rescissions Act							
Total enacted, Violent Crime Reduction spending	5,500	4,833					
Appropriations over/under (-) spending limits			-5,800	-4,953			
DEFENSE DISCRETIONARY SPENDING							
Defense Discretionary spending limits	269,000	267,124	271,570	266,635	1,		
Amount previously enacted	268,781	262,414					
Amount provided in P.L. 105-174, the FY 1998 Supplemental Appropriations and Rescissions Act	-4	9		-9			
Total enacted, Defense Discretionary spending	268,777	262,423		-9			
Appropriations over/under (-)							
spending limits	-223	-4,701	-271,570	-266,644			

Table 2. (cont'd) ENACTED APPROPRIATIONS AS OF MAY 1, 1998 (in millions of dollars)

NOTES

- 1 FY 1998 and FY 1999 limits are the limits included in the *Preview Report* that was transmitted to the Congress on February 6, 1998. They include: enacted emergency appropriations, released contingent emergency appropriations, and other adjustments permitted under the Budget Enforcement Act (BEA) of 1997. The spending limits will change to include additional adjustments permitted by the BEA (e.g., emergency appropriations, cancellations made under the Line Item Veto Act) when OMB submits its *Sequestration Update Report*. The FY 1999 Non-Defense Discretionary budget authority limits do not include the conversion of transportation obligations limitation to discretionary budget authority. This change is contingent upon consultation with the Congress.
- ² Pursuant to Section 1024(b) of P.L. 104-130, the Line Item Veto Act, the discretionary spending caps would be adjusted in the sequester report following ten calendar days (excluding Sundays) after the expiration of the time period (30 calendar days of session) for expedited congressional consideration of a disapproval bill for a special message containing a cancellation of discretionary budget authority.
- ³ Previously-reported amounts for cancellations C-97-4 through C-97-41(FY 1998 Military Construction Appropriations Act) and C-97-56 (FY 1998 Treasury and General Government Appropriations Act) have been restored.

	FY 1	998	FY 1	FY 1999 FY 2000		FY 2	2001			
-	ВА	OL	ВА	OL	ВА	OL	ВА	OL	BA	OL
NON-DEFENSE DISCRETIONARY, EXCLUDING VIOLENT CRIME REDUCTION:										
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2										
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act										
P.L. 105-56, the FY 1998 Defense Appropriations Act										
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .	(-5)	(-5)	(-110)	(-110)	(-125)	(-125)	(-133)	(-133)	(-140)	(-140)
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act	-19	-10		-6				-2		-2
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act	-14	-4		-7		-2		*		*
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act	-6	-3		-3		*		*		*
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act										
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act	l -2	-2	-1	-2	-1	-1	-1	-1		
P.L. 105-86, the FY 1998 Agriculture and Rur Development Appropriations Act	al -2	-1		-1		*		*		*
P.L. 105-100, the FY 1998 District of Columbi Appropriations Act	a 									
P.L. 105-119, the FY 1998 Commerce, Justice State, Judiciary and Related Agencies Appropriations Act	e, -5			-4		-1		*		
P.L. 105-118, the FY 1998 Foreign Operation Appropriations Act	s 									
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act										
TOTAL, NON-DEFENSE DISCRETIONARY, EXCLUDING VIOLENT CRIME										
REDUCTION	-48	-20	-1	-23	-1	-4	-1	-3		-2

	FY 1	998	FY 1	1999 FY 2000		FY 2	2001	FY 2	002	
_	ВА	OL	ВА	OL	ВА	OL	ВА	OL	ВА	OL
VIOLENT CRIME REDUCTION:										
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2										
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act										
P.L. 105-56, the FY 1998 Defense Appropriations Act										
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .										
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act										
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act										
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act										
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act										
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act										
P.L. 105-86, the FY 1998 Agriculture and Rura Development Appropriations Act	al 									
P.L. 105-100, the FY 1998 District of Columbia Appropriations Act	a 									
P.L. 105-119, the FY 1998 Commerce, Justice State, Judiciary and Related Agencies Appropriations Act	e, 									
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act	S 									
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act										
TOTAL, VIOLENT CRIME REDUCTION										

	FY 1	998	FY 19	999_	FY 2000		FY 2000		FY 2001		FY 2002	
_	ВА	OL	ВА	OL	ВА	OL	ВА	OL	ВА	OL		
DEFENSE DISCRETIONARY:												
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2(-287)	(-24)	()	(-103)	()	(-80)	()	(-46)	()	(-16)		
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act												
P.L. 105-56, the FY 1998 Defense Appropriations Act	-144	-71		-50		-14		-5		-2		
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .	(-3)	(-3)	(-73)	(-73)	(-84)	(-84)	(-88)	(-88)	(-93)	(-93)		
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act												
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act												
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act												
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act												
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act												
P.L. 105-86, the FY 1998 Agriculture and Rura Development Appropriations Act	al 											
P.L. 105-100, the FY 1998 District of Columbia Appropriations Act	a 											
P.L. 105-119, the FY 1998 Commerce, Justice State, Judiciary and Related Agencies Appropriations Act	e, 											
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act	S											
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act												
TOTAL, DEFENSE DISCRETIONARY	 -144	 -71		 -50	 	 -14	 	 -5		-2		

	FY 1	998	FY 1999		1999 FY 2000		FY 2001		FY 2002	
_	ВА	OL	ВА	OL	ВА	OL	ВА	OL	ВА	OL
TOTAL:										
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2(-287)	(-24)	()	(-103)	()	(-80)	()	(-46)	()	(-16)
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act										
P.L. 105-56, the FY 1998 Defense Appropriations Act	-144	-71		-50		-14		-5		-2
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2.	(-8)	(-8)	(-183)	(-183)	(-209)	(-209)	(-221)	(-221)	(-233)	(-233)
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act	-19	-10		-6				-2		-2
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act	-14	-4		-7		-2				
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act	-6	-3		-3		*		*		*
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act										
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act	l -2	-2	-1	-2	-1	-1	-1	-1		
P.L. 105-86, the FY 1998 Agriculture and Rura Development Appropriations Act	al -2	-1		-1		*		*		*
P.L. 105-100, the FY 1998 District of Columbia	a 									
P.L. 105-119, the FY 1998 Commerce, Justice State, Judiciary and Related Agencies Appropriations Act	e, -5			-4		-1		*		
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act	s 									
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act										
TOTAL	-192	 -91	-1	-73	 -1	-18	 -1	-8		-4

NOTES

- * Less than \$500 thousand.
- The amounts listed reflect the total amount of cancellations transmitted by the President as of May 1, 1998. The amounts shown above change if any disapproval bills are enacted into law. Pursuant to Section 1024(b) of P.L. 104-130, the Line Item Veto Act, the discretionary spending caps would be adjusted in the sequester report following ten calendar days (excluding Sundays) after the expiration of the time period (30 calendar days of session) for expedited congressional consideration of a disapproval bill for a special message containing a cancellation of discretionary budget authority.
- ² Previously-reported amounts for cancellations C-97-4 through C-97-41(FY 1998 Military Construction Appropriations Act) and C-97-56 (FY 1998 Treasury and General Government Appropriations Act) have been restored.